Legacy High School Girls Soccer Booster Minutes December 1, 2015

Zanthia Price called the meeting to order. Meeting held in Marketplace at Legacy High School. Those attending include: Zanthia Price, Nicole Ripplinger, Dorinda Sailer, Trisha Eckroth, DeAnn Hilz, Coach Tom Marcis, Tanya Guthmiller, John Baumgartner, Laurie Baumgartner, Kevin Hagen, Joy Fast, and Sandra Domagala.

<u>Secretary's Minutes:</u> Minutes from previous meeting sent around for those present to review. Laurie Baumgartner made motion to approve minutes from June 8, 2015; DeAnn Hilz seconded; Motion approved.

<u>Treasurer's Minutes:</u> Tanya Guthmiller reported the account held with the school has \$469.33.. She reported the Dakota Community account has \$8,853.94. Deposits made over the past months include \$1,092.31 from soccer camp, \$1,054.11 from car wash and \$469.60 from concessions in October. Expenses included \$200 for concession startup fee, \$20 for BPS Friday Flyer for camp, and \$102 for meat for upcoming concessions. DeAnn Hilz made motion to accept Treasurer's Report; Kevin Hagen seconded; report accepted.

New Business:

Apparel: Zanthia discussed apparel supplier options; requested suggestions. Coach Tom reported that Universal Athletics is providing the new uniforms for Varsity. Decision to stay with Universal Athletics. Zanthia and Sandra will work on apparel.

Fundraising: Discussion held on fundraising options; decision to do calendar raffle again this year and may try to keep this as only fundraiser for the year depending upon how remainder of concession profits add up, etc. Sandra will work on getting raffle permit process initiated. Tom requested Sponsorship fees be continued. Zanthia reported she is hoping booster fee can be replaced with profits from concessions but will be determined when concession dates are completed.

Anticipated Expenses/Budget: Estimated expenses of \$6,000

National Guard Night jerseys: \$250

Game Programs: \$250 Posters of Teams: \$250

T-shirts for ball kids: \$100 (\$10 x 10)

Additional Coach: \$1,000 Away Game Snacks: \$500 Game Day Shirts: \$1,000

Banquet: \$800

501 3c Process: \$250

HUDL: \$300

Raffle Ticket Printing: \$250

Taxes on account from July 2015: \$800

Girls have inquired about warm coats for those on sidelines; Tom reported would need 8-10 generally; DeAnn will check into the cost, etc.

501 3c: Possible use of Parentbooster.org. Needs to be investigated further.

<u>Concessions:</u> John and Laurie reported they brought serving bowls and will have the crock pots and meat and hot dogs heating. John plans to arrive at 3:00 p.m. to open up concessions and get pizza ordered, etc. Next concessions is December 4, 2015. Also have upcoming concessions: January 7, 2016 and January 9, 2016.

National Guard Night: Zanthia showed the group a picture of the jerseys to be used that night. Cost is approximately \$500.

Game programs and poster: Discussion of game programs and having team poster made to hang on fence during games.

<u>Ball kids for varsity games</u>: Zanthia and Tom reported we will need to have approximately 10 ball kids for the season; will provide t-shirts to them. Anyone that knows siblings or youth interested to let Tom or Zanthia know.

Coach Cost assistance: Boosters will be covering cost of extra coach to approximately \$1,000.

<u>Items for Season:</u> Will provide game day snacks to all teams when leaving from school for away games only. Also will provide game day shirts for all athletes.

<u>Freshman Team Rep:</u> Zanthia asked for Freshman parent representative; neither parent present interested but Joy reported she may know someone that would be interested and would report back to Zanthia.

<u>HUDL app. and video:</u> Tom checking if we need to do this. DeAnn reported cost at approximately \$300 from information she learned at Basketball Boosters.

End of Year Banquet: Further discussion on this; set budget of \$800.

Information from Coach Tom: First day of practice for 2016 season will be March 28. Practice will likely be at Cottonwood - JV for sure; Varsity and Varsity Reserve may be able to hold some practices at Legacy but may be at Cottonwood also. Tom stressed the first 2 weeks of practice are critical as first game is April 8 in Mandan. Tom reported East-West Crossover is April 29, 2016. Tom also reported he has been in discussion with track coach Chris Clements and WDA games will be held Tuesday or Thursday to not interfere with those also participating in track. In girls season, there is no play in games for WDA...only top 4 teams go. Tom reported they are also trying to set up a game with Sheyenne and Grand Forks Red River and Grand Forks Central but those games would be held on Saturday and in Bismarck. Tom also reminded of the cost for the website of \$100 (cost is split between Boys and Girls at \$100 each.)

Meeting adjourned. Next meeting set up for Tuesday, January 12, 2016 at Legacy High School.

Respectfully Submitted, Sandra Domagala